

East Providence School District

Kent Heights Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,467	\$3,950	13.1%
Substitutes	\$80	\$55	45.8%
Instructional Paraprofessionals	\$426	\$254	67.5%
Pupil-Use Technology	\$40	\$61	-34.5%
Instructional Materials	\$155	\$191	-19.1%
Total	\$5,167	\$4,510	14.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$27	\$4	598.1%
Library & Media	\$200	\$228	-12.1%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$109	\$73	49.9%
Curriculum Development	\$10	\$50	-79.0%
Staff Development	\$14	\$59	-76.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$47	\$23	105.5%
Therapists, Psychologists	\$284	\$267	6.1%
Total	\$691	\$704	-1.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$355	\$223	59.3%
Food Service	\$216	\$258	-16.5%
Safety	\$14	\$13	9.7%
Building Upkeep	\$668	\$481	39.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,254	\$975	28.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$317	\$263	20.8%
School Office	\$83	\$64	30.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$401	\$327	22.6%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

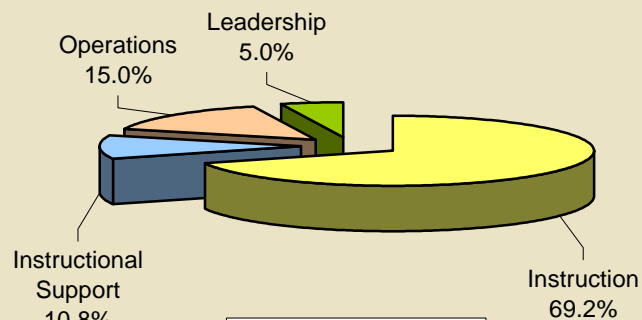
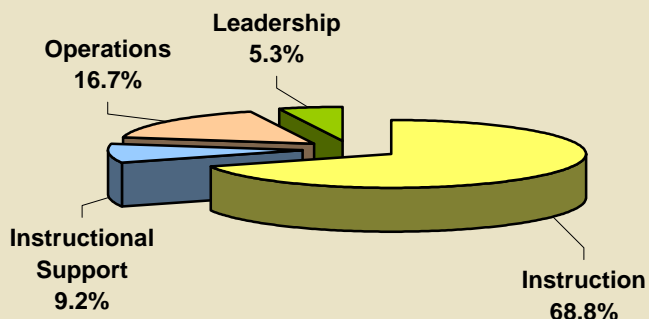
July 1999 - June 2000

Expenditures:	\$2,058,357
School Enrollment (ADM):	274
School Per Pupil:	\$7,512

July 1998 - June 1999

Expenditures:	\$1,961,400
School Enrollment (ADM):	301
School Per Pupil:	\$6,516

July 1999 - June 2000



July 1998 - June 1999